

Backlog Maintenance: Category A centres to transfer to E & N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments
Inner East	Kentmere CC	Patch repairs to lower flat roof and Autrim		£ 1,500				Decorations inPPM
		Gutter and Eaves repairs			£ 6,000			
		Replace with 300mm soffit board cladding			£ 4,000			
		Plaster patch to 8 no areas				£ 1,000		
		Installation of new fire alarm system to						
		Confirm to latest Bs Standards			£ 15,000			
		Upgrade intruder alarm system		£ 1,500				
		Replacement of timber glazed pannals		£ 2,000				
		Replacement of carpets and vinyls		£ 1,000	£ 3,000	£ 3,000		
		£ 38,000	£ -	£ 5,000	£ 26,000	£ 4,000	£ 3,000	
Inner East	Ebor Gardens CC	Internal and External Decorations			£ 20,000			Decorations in PPM
		Internal Floor Coverings		£ 4,000				
		Replacement of External Doors		£ 6,000				
		Repairs and painting of perimeter fence					£ 2,000	
		Roof Repairs		£ 15,000				PPM project ?
		Toilet room refurbishment						£6,000.00 DDA works
		Fire Precautions				£ 5,000		
		£ 52,000	£ -	£ 25,000	£ 25,000	£ -	£ 2,000	
Inner East	Lincoln Green YC	External Decorations			£ 6,000			Decorations in PPM
		£ 6,000	£ -	£ -	£ 6,000	£ -	£ -	
Inner East	Nowell Mount CC	Downpipes and stack place anti vandal paint with signs		£ 1,500				
		Flooring to hall						
		£ 1,500	£ -	£ 1,500	£ -	£ -	£ -	
Inner East	Alston Lane	Internal decoration to various areas internally			£ 4,000			
		Refurbishment of heating system				£ 10,000		
		£ 14,000	£ -	£ -	£ 4,000	£ 10,000	£ -	
Inner East	Crossgates	Replace external doors with steel security doors and upgrade security shutters			£ 4,500			
		Upgrading of electrical wiring and lighting within the building			£ 1,000			
		Anti-vandal paint and roof edge protection to building				£ 1,000		
		£ 6,500	£ -	£ -	£ 5,500	£ 1,000	£ -	
Inner East	South Gipton							
		£ -	£ -	£ -	£ -	£ -	£ -	
Inner East	Henry Barran	Refurbishment of showers and toilets in main hall.			£ 10,000			
		Upgrading of air circulation in enclosed meeting room adjacent to reception.		£ 2,000				
		Upgrading of electrics			£ 12,000			
		Repairs and re-painting of facias and flashings to building			£ 1,500			
		Repairs and re-pointing to exterior brickwork			£ 1,600			
		Upgrade alarm system				£ 6,000		
		£ 33,100	£ -	£ 2,000	£ 25,100	£ 6,000	£ -	
Inner East	Richmond Hill	Refurbishment of toilet facilities	£ 5,500					
		Renew areas of vinyl flooring	£ 2,000					
		Upgrade heating replacement of electric heaters				£ 6,000		
		£ 13,500	£ 7,500	£ -	£ -	£ 6,000	£ -	
Inner East	Shantona							
		£ -	£ -	£ -	£ -	£ -	£ -	
Inner East	Harehills Place CC	Replace windows to annex building			£ 150,000			
		Add protective screen to windows			£ 15,000			
		Floor coverings to slip resistant			£ 3,000	£ 3,000	£ 3,000	
		Replacement floor coverings (other)			£ 1,000			
		Various plaster repairs and scaffolding			£ 4,000			
		Replace vandalised sinks toilets etc						
		Contingency for electrics and plumbing			£ 1,000	£ 2,000	£ 2,000	
		General contingency			£ 1,500	£ 1,500	£ 1,500	
		Full internal redecoration				£ 15,000		
		Asbestos removal (See note on survey)			£ 16,000			
		Fire Alarm system upgrade			£ 12,000			
				£ 231,500	£ -	£ -	£ 203,500	£ 21,500
Total	£ 396,100							